

Vishnu Institute of Technology

Income and Expenditure Statement for the Year ended 31st March 2023

Expenditure	Year Ended 31.03.2023	Income	Year Ended 31.03.2023
Advertisement Expenses	446,020	Tuition and Other fees	302,947,350
Aicte and Affiliation Fee	867,296	Interest on FDRs	62,522
Audit Fee	115,000	Other Income	3,684,273
Bank Charges	331,821	Grant Receipt	10,000
Books and Periodicals	1,302,519	Income from Consultancies	
Building Maintenance	7,178,986		
Equipment Maintenance	3,525,679		
Conveyance and Travelling Expenses	1,417,630		
Computer/Electrical Maintenance	3,986,992		
Examination Expenses	3,265,327		
Electricity Charges	17,069,997		
Generator Maintenance	1,525,000		
Travelling Expenses	86,850		
Guest House Maintenance	66,288		
Internet Expenses	1,773,759		
Insurance	1,358,629		
Interest on Loans	22,372,917		
JNTU Common Service Expenses	4,448,525		
Horticulture Expenses	2,164,084		
Hospitality Expenses	817,378		
House Keeping Charges	2,393,992		
Professional Charges	252,500		
Rent			
Telephone Expenses	61,394		
General Expenses	411,711		
Governing Body Meeting Expenses	10,000		
Gifts to Students	90,949		
Function Expenses	806,690		
Lab Maintenance	2,855,644		
Membership Fee	1,551,836		
Rates and Taxes, Professional Tax	836,914		
Placements and Training	4,680,026		
Printing & Stationary	3,052,185		
Postage and Telegrams	20,039		
Salaries	157,201,498		
Staff Welfare	1,952,276		
Students Welfare Expenses	376,042		
Sports and Games	3,022,139		
Seminars and Workshops	5,166,196		
Faculty and Student Training Exp.	6,259,006		
Security Charges	11,620,581		
Repairs and Maintenance	199,578		
Remuneration Expenses	1,110,336		
Research and Development	2,302,598		
Accreditation NAAC / NBA	1,100,752		
Transportation Charges			
Vehicle / Car Maintenance	1,741,542		
WTD Maintenance	1,176,422		
Contribution to ESI	155,224		
Concession Fee	5,992,650		
Provident Fund	5,224,155		
Grant Expenses	10,000		
Depreciation	31,254,410		
Covid 2019 Expenses			
Gratuity Expenses	3,778,882		-
Excess of Income over Expenditure			
Grand Total	330,788,864		306,704,145

Infrastructure augmentation:-

Building Maintenance	7,178,986	
Repairs and Maintenance	199578	
Computer/Electrical Maintenance	3986992	
computers	23222815	
Electrical Equipment	8829655	
Furniture and Fixtures	4576375	47,994,401
	0	
Physical Facilities	0	
Internet Expenses	1773759	
Conveyance and Travelling Exp	1417630	
Travelling Expenses	86850	
Advertisement Expenses	446020	
Equipment Maintenance	3525679	
Insurance	1358629	
Horticulture Expenses	2164084	
Hospitality Expenses	817378	
House Keeping Charges	2393992	
Telephone Expenses	61394	
General Expenses	411711	
Gifts to Students	90949	
Function Expenses	806690	
Rates and Taxes, Professional Tax	836914	
Sports and Games	3022139	
Transportation Charges	0	
Vehicle / Car Maintenance	1741542	
WTD Maintenance	1176422	
Electricity Charges	17069997	
Generator Maintenance	1525000	
Guest House Maintenance	66288	
Sports material	0	
Fire Safety equipment	0	
Vehicles	1670910	42463977
Academic Facilities	0	
Books and Periodicals	1302519	
Aicte and Affiliation Fee	867296	
JNTU Common Service Expenses	4448525	
Professional Charges	252500	
Governing Body Meeting Expense	10000	
Lab Maintenance	2855644	
Membership Fee	1551836	
Placements and Training	4680026	
Printing & Stationary	3052185	
Postage and Telegrams	20039	
Seminars and Workshops	5166196	
Faculty and Student Training Exp.	6259006	
Remuneration Expenses	1110336	
Research and Development	2302598	
Accreditation NAAC / NBA	1100752	
Examination Expenses	3265327	
Library Books	538593	

38783378